

Project Cost/Deliverables (PC/D)
(OHV Form J, Part 1, Deliverables)

Applicant: BLM - Palm Springs South Coast FO		
Project Title: BLM - Palm Springs South Coast FO Coachella Valley-Windy Point Restoration		OR- (Division use only)
Project Type: <input type="checkbox"/> Acquisition <input type="checkbox"/> Conservation <input type="checkbox"/> Development <input type="checkbox"/> FO&M <input type="checkbox"/> Law Enforcement <input type="checkbox"/> OHV Safety and/or Education Program <input type="checkbox"/> Planning <input checked="" type="checkbox"/> Restoration <input type="checkbox"/> Trail Maintenance (Mark only one)		
Synopsis: <i>(Describe in fifty (50) words or less.)</i> Restoration of illegal OHV impacts within the Santa Rosa San Jacinto Mountains National		
#	Deliverable(s)	Estimated Completion Date
1	Labor Supervisory LE Officer OHV Patrol	12/31/2008
2	OHV Patrol Ranger San Diego	12/31/2008
3	OHV Patrol Ranger Temecula	12/31/2008
4	OHV Patrol Ranger Coachella	12/31/2008
5	OHV Patrol Ranger Monument	12/31/2008
6	OHV Patrol Ranger Meccacopia	12/31/2008
7	OHV Patrol Ranger Trainer	12/31/2008
8	OHV Patrol Ranger K9	12/31/2008
9	OHV Park Ranger	12/31/2008
10	OHV Coordinator	12/31/2008
12	OT/Evening/Sunday/Holiday Labor	12/31/2008
13	Medical Qualifications and Travel	12/31/2008
14	OHV Safety Gear	12/31/2008
15	Boulders for Compliance	12/31/2008
16	Medical Supplies	12/31/2008
17	Regulation Signs	12/31/2008

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#	Deliverable(s)	Estimated Completion Date
18	Tread Lightly/Leave No Trace Materials	12/31/2008
19	Heavy Equipment Costs	12/31/2008
20	Vehicle Tires	12/31/2008
21	Branded LE Quad and Siren Package	12/31/2008
22	Misc. Supplies	12/31/2008
23	Administrative Costs 5%	12/31/2008
24	LE Vehicles Fuel	3/31/2008
25	Vehicle Maintenance	12/31/2008
26	Misc. Supplies	12/31/2008
Deliverables are specific tangible outcomes. Examples include the purchase of specified property, installation of water bars, construction of a restroom, OHV patrol, construction of fencing, production of maps, purchase of specified equipment, restoration of specific area, maintenance of a specific trail, completion of research resulting in written report, planning that results in specified documents.		